

Q3 - FY2001 RESULTS

Rs. Crores

	3rd Quarter			Nine Months			FY 2000
	FY 2001	FY 2000	Variance	FY 2001	FY 2000	Variance	
Gross Turnover	408.9	279.5	46%	1,144.6	834.9	37%	1,187.0
Excise Duty	28.7	27.2	5%	81.5	80.3	1%	115.1
Net Turnover	380.3	252.3	51%	1,063.1	754.6	41%	1,071.9
Other Income	5.6	9.3	-40%	21.5	36.4	-41%	52.1
PBDIT	58.2	46.8	24%	167.5	143.5	17%	205.7
Interest	17.3	15.1	15%	57.4	52.5	9%	74.2
Gross Profit	40.9	31.7	29%	110.1	91.0	21%	131.5
Royalty	2.3	-	-	6.5	-	-	1.4
Depreciation/ Amortisation	18.1	15.1	21%	54.0	54.4	-1%	72.5
PBT	20.5	16.6	23%	49.7	36.6	36%	57.6
Provision for Tax	1.4	-	-	3.6	-	-	-
PAT	19.1	16.6	15%	46.1	36.6	26%	57.6 *
EPS (Rs.) Annualised	12.7	11.1	15%	10.3	8.2	26%	9.6

*Before Loss on Sea Water Magnesia Business